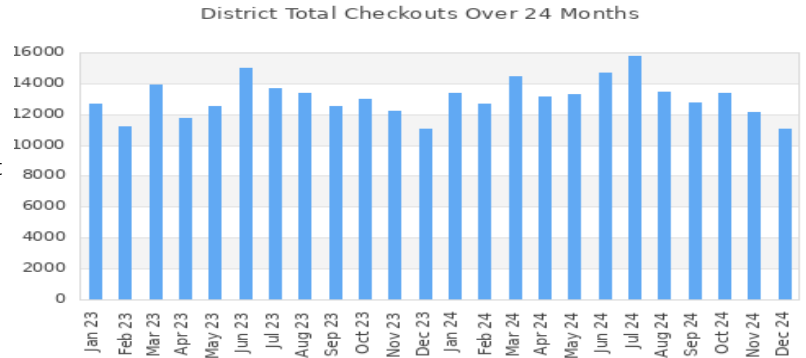
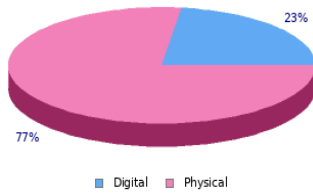


Monthly Stats Brief Narrative

Through December 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2023. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.



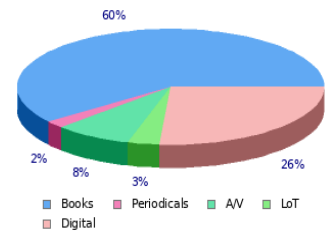
Digital vs. Physical Circulation YTD



Digital usage has comprised about 23% of total materials use year-to-date through December 2024, and digital usage slightly increased from this time in 2023.

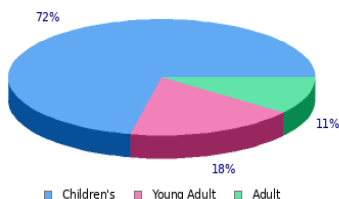
In 2024 BDL spent \$41,164.76 on digital resources and \$117,022.34 on print and audiovisual materials.

Year-to-Date Materials Expenditures



In December 2024, BDL patrons saved \$96,538.21 by checking out 8,167 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$148,252.01.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs increased over this same period.

Attendance

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendance	14,810	162,225 (+27%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
Curbside Service Uses (Tracking since 2020)	7	30 (-35%)	46 (-65%)	130 (+829%)	14	0	0
Hours Open	932.00	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

Patrons

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
Library Card Holders	14,146	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
Patrons Who Checked Out a Physical Item	999	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
New Library Card Holders Added	64	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
In-House Holds Filled for Our Library Card Holders	820	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
Active Hoopla Users	419	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
Active OverDrive Users	286	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Books and All Other Print Materials in the Catalog	95,054		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
Physical Audiobooks in the Catalog	2,674		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
Physical Video Materials in the Catalog	11,877		12,246 (+1%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
Physical Music Recordings in the Catalog	44		43 (+2%)	42	42 (-76%)	178 (+12%)	159 (-53%)
Physical Videogames in the Catalog	90		0	0	0	0	0
Physical Library of Things Items in the Catalog	250		0	0	0	0	0
TOTAL Physical Items in the Catalog	109,959		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)

Digital Collection

Tracking Since 8/2017

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	1,216,297		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	292,800		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	31,990		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	473,598		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,833		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
TOTAL of All Digital Collections	2,020,518		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)

Total Collection

Tracking Since 8/2017

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	109,959		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	2,020,518		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
TOTAL of all Collections	2,130,477		1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)	856,604 (+15%)

Use of Physical Items

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	5,958	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	950	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	101	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	108	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	594	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	456	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
TOTAL Use of Physical Items	8,167	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	250		0	0	0	0	0
Checkouts of Library of Things Items	53	1,094 (+58%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,188	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,379	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	5	340	0	0	0	0	0
All Other Digital Services	276	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
TOTAL Use of Digital Resources	2,848	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)

Total Item Usage

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	8,167	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	2,848	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
TOTAL Uses of All BDL Items	11,015	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)	182,646 (-1%)

Cataloging

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	306	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	1,246	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

Reference Questions

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
General Reference Questions in Person	1,215	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
Questions via Telephone Calls	432	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
Reference Questions Delivered Online	11	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
In-Person Questions on Computer or Internet Use	503	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
In-Person Questions about Our Online Databases	10	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
In-Person Tax Form Questions	0	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
TOTAL of All Reference Questions	2,171	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)	21,320 (+14%)

Notary Services

Began 9/2017

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Patrons Who Used our Free Notary Services	27	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
Documents Notarized	35	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

MeLCat

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Requests from BDL Patrons for Items at Other MeLCat Libraries	618	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	594	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL	466	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	456	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

Programs Held

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	32	344 (+0%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	89	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	27	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	23	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	77	945 (+32%)	714 (+771%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	54 (-4%)	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	258 (+111%)	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	0	2 (+100%)	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
TOTAL of All Programs	248	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)	1,607 (+16%)

Program Attendance

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	271	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	531	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	92	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	111	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	870	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	497 (-7%)	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	0	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
TOTAL of All Program Attendance	1,875	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)	24,571 (-3%)

Summer Reading Overview

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0	310 (+265%)

Summer Reading Program Signups

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
TOTAL Summer Reading Program Signups	0	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)	1,004 (-27%)

Summer Reading Program Completions

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
TOTAL Summer Reading Program Completions	0	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)	582 (+4%)

Library-Provided Computer Services

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	32,260	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	1,597	22,804 (-3%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	972.90	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

Website Stats

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	2,389	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	3,887	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)

Faxes, Prints, and Sales

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Fax Pages Received	15	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)	149 (-57%)	350 (-16%)
Fax Pages Sent	1,749	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)	3,935 (-59%)	9,524 (+3%)
Free Prints for Job Seekers, Students, etc.	1,010	13,960 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)	1,091 (-61%)	2,796 (-23%)
Black and White Patron Prints (Tracking Since 6/2016)	6,737	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)	33,177 (-56%)	75,818 (-6%)
Color Patron Prints (Tracking Since 6/2016)	2,042	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)	4,709 (-58%)	11,299 (-8%)
Flash Drives Sold (Tracking Since 6/2016)	3	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)	18 (-51%)	37 (-10%)
Earbuds Sold (Tracking Since 6/2016)	12	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)	131 (-72%)	462 (-14%)

Fines and Fees

Overdue Fines Dropped in 2017

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Fines and Fees Payments Received	\$ 43.79	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)	\$ 1,717.01 (-44%)	\$ 3,092.62 (+28%)
Outstanding Fines and Fees	\$ 27,860.91		20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)	53,362.56 (-4%)	55,588.42 (0%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Value from Physical Item Checkouts	\$ 96,538.21	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 18,770.00	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)
Value from Fax Service (Tracking Since 1/2018)	\$ 3,528.00	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)
Value from Free Prints (Tracking Since 1/2018)	\$ 152	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)
Value from Notary Services (Tracking Since 1/2018)	\$ 270.00	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)
Value from Digital Services (Tracking Since 1/2018)	\$ 19,936.00	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,864.50	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,193.80	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)
TOTAL Value of Free Library Services	\$ 148,252.01	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)	\$ 2,127,036.06 (-6%)

Materials Expenditures

Tracking since 2018

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 8,419.59	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)
Amount Spent on Periodicals	\$ 28.95	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)
Amount Spent on Audiovisual Materials	\$ 1,065.59	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 1,248.32	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 7,605.31	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)
Amount spent on professional publications and interlibrary loan fees	\$ 0.00	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 18,367.76	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)

Other Expenditures

Tracking since 2018

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 18,367.76	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)
Total Staff Expenditures	\$ 118,526.67	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)
Expenditures in other categories	\$ 51,150.07	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)
TOTAL Expenditures in all Categories	\$ 221,652.96	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)	\$ 1,797,240.67 (-13%)

Staffing

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total BDL Staff	38	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
Worked Full-Time Equivalents	15.08	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	10	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	21	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

Outreach Services

Began 2018

December 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Patrons Served by Outreach Services	16	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
Number of Items Delivered to Outreach Patrons	52	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

December 2024

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Heritage Room Attendance	43	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
In-Person Reference Questions	25	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
Reference Telephone Calls	5	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
Online Reference Questions	1	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

December 2024

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Kids' Place Attendance	675	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
In-Person Reference Questions	91	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
Reference Telephone Calls	6	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
Online Reference Questions	0	10	0	0	2	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

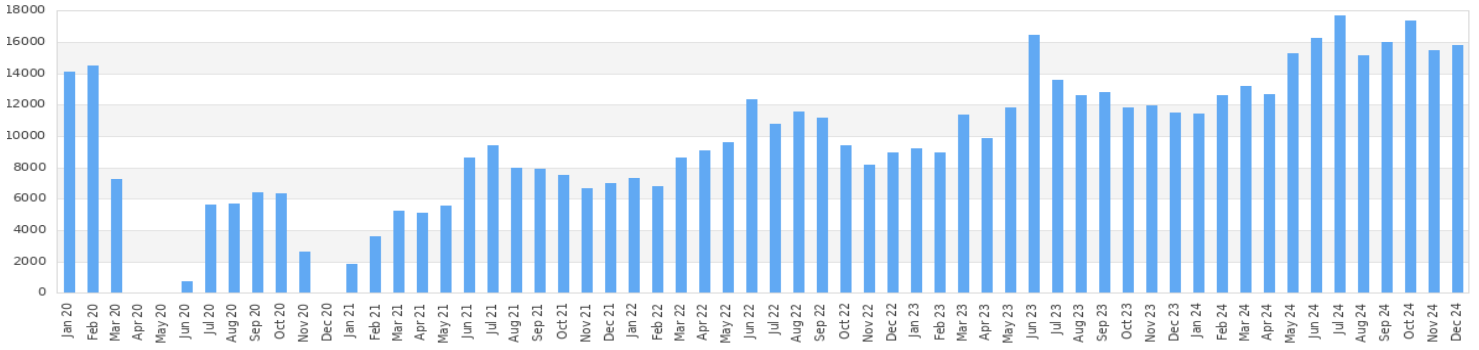
December 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Teen Space Attendance	312	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
In-Person Reference Questions	21	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
Reference Telephone Calls	1	24 (+2,300%)	1	1	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

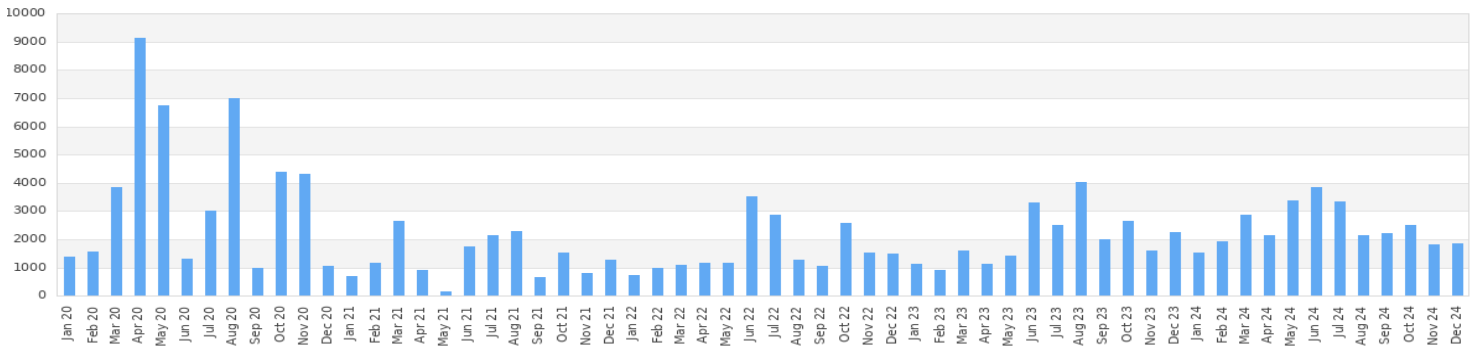
Selected Graphs

5-year Monthly Trends

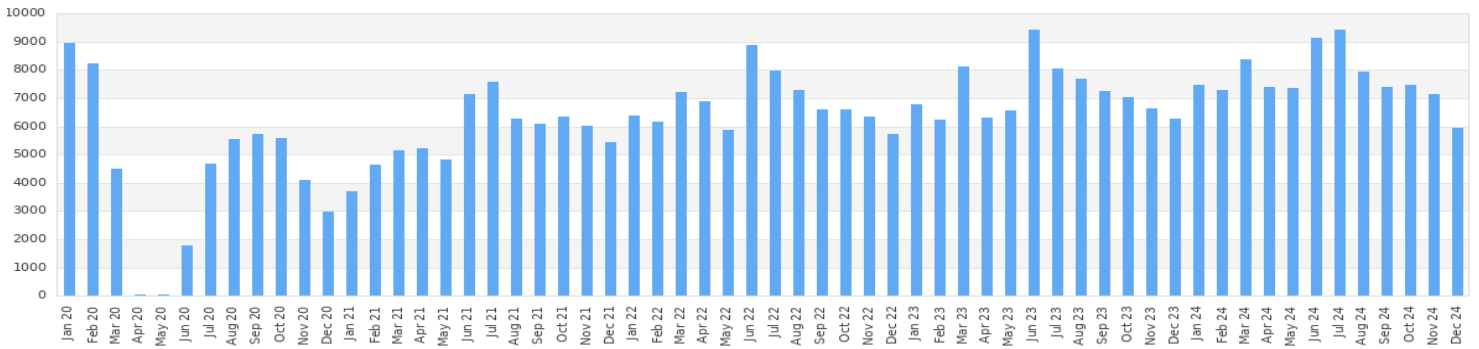
District Attendance



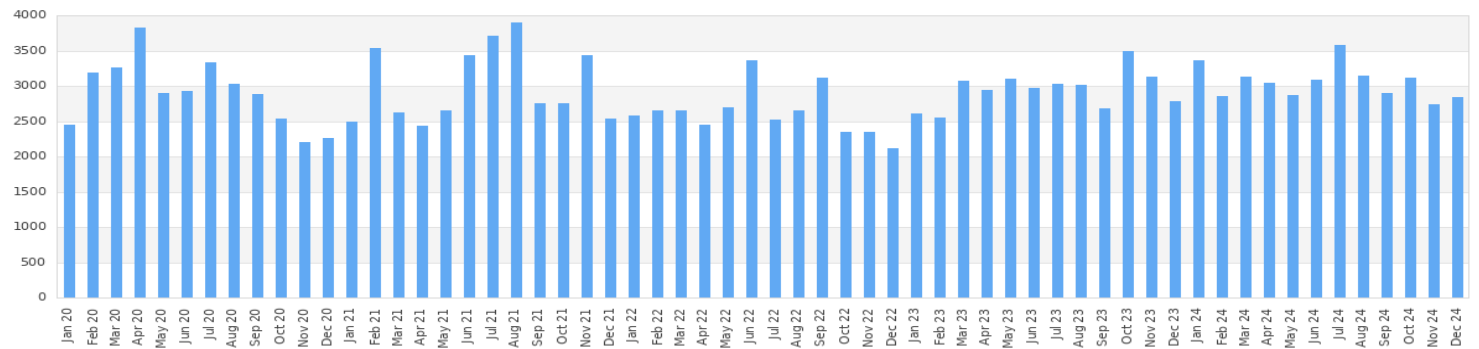
District Program Attendance



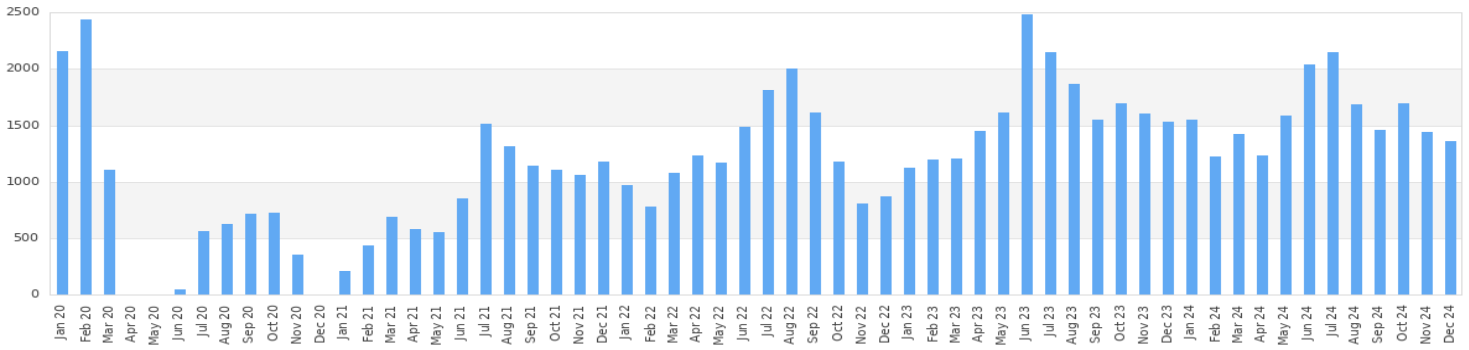
District Physical Checkouts



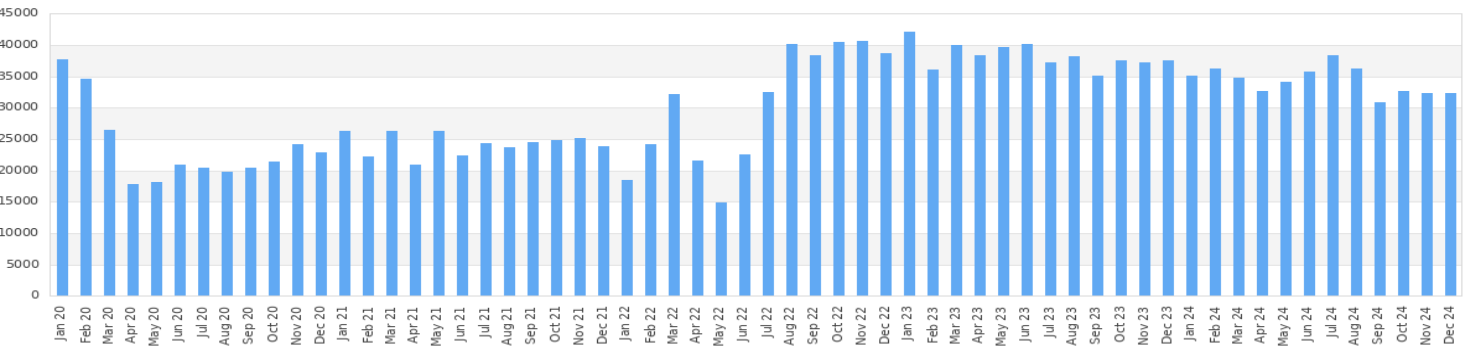
District Digital Usage



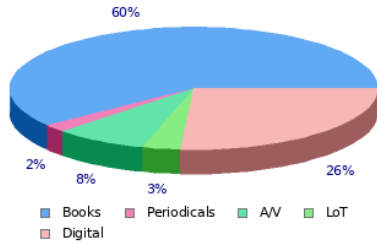
District Use of Library-Provided Computers



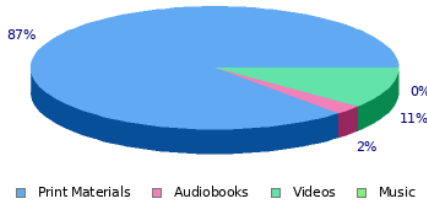
District One-Hour Sessions on Library Wifi



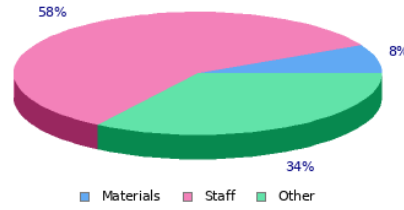
Year-to-Date Materials Expenditures



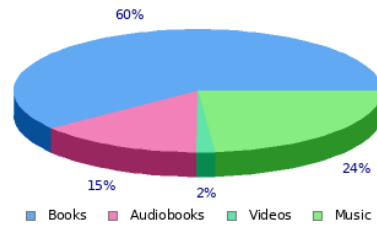
Physical Collection



YTD Expenditures in all Categories



Digital Collection



YTD Usage Breakdown of Digital Services

